



**Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for
Calendar Years 2006 and 2007**

<u>Department</u>	APRIL 2007	APRIL 2006	2006-2007	Percentage Change %	APRIL 2007	APRIL 2006	2006-2007	Percentage Change %
			Monthly Differences		YTD	YTD	YTD Differences	
ALABAMA	\$419,079	\$366,757	\$52,322	14.27%	\$4,521,355	\$4,272,574	\$248,780.98	5.82%
ARKANSAS	\$56,011	\$25,723	\$30,289	117.75%	\$319,644	\$78,835	\$240,809.03	305.46%
ARIZONA	\$459,514	\$647,116	-\$187,603	-28.99%	\$1,874,613	\$2,869,570	-\$994,957.10	-34.67%
CALIFORNIA	\$178,153	\$295,534	-\$117,382	-39.72%	\$501,983	\$584,074	-\$82,091.18	-14.05%
COLORADO	\$1,324	\$11,941	-\$10,617	-88.91%	\$7,520	\$28,093	-\$20,573.05	-73.23%
WASHINGTON DC	\$1,011,840	\$663,969	\$347,872	52.39%	\$2,758,530	\$1,839,007	\$919,522.74	50.00%
DELAWARE	\$292,967	\$220,302	\$72,666	32.98%	\$1,103,687	\$1,050,866	\$52,821.02	5.03%
GEORGIA	\$2,362,302	\$3,108,189	-\$745,887	-24.00%	\$10,659,698	\$15,299,647	-\$4,639,948.83	-30.33%
HAWAII	\$152,086	\$121,340	\$30,746	25.34%	\$468,307	\$431,332	\$36,975.02	8.57%
IOWA	\$324,207	\$227,011	\$97,196	42.82%	\$1,661,700	\$1,203,880	\$457,820.60	38.03%
IDAHO	\$114,233	\$106,758	\$7,476	7.00%	\$422,885	\$355,157	\$67,727.86	19.07%
ILLINOIS	\$1,750,979	\$1,614,546	\$136,432	8.45%	\$8,908,335	\$8,807,972	\$100,362.48	1.14%
INDIANA	\$1,071,183	\$651,281	\$419,902	64.47%	\$5,198,325	\$2,777,312	\$2,421,013.37	87.17%
KANSAS	\$772,160	\$492,258	\$279,902	56.86%	\$2,906,267	\$1,714,884	\$1,191,383.52	69.47%
KENTUCKY	\$719,918	\$714,972	\$4,946	0.69%	\$4,339,060	\$4,247,728	\$91,332.68	2.15%
LOUISIANA	\$1,230,033	\$1,484,361	-\$254,329	-17.13%	\$6,032,460	\$6,068,210	-\$35,750.82	-0.59%
MASSACHUSETTS	\$833,942	\$587,331	\$246,611	41.99%	\$2,599,570	\$1,910,020	\$689,549.29	36.10%
MARYLAND	\$4,200,729	\$4,011,199	\$189,530	4.73%	\$14,364,493	\$14,005,367	\$359,125.78	2.56%
MAINE	\$289,549	\$236,014	\$53,535	22.68%	\$1,142,463	\$644,411	\$498,052.05	77.29%
MINNESOTA	\$904,703	\$668,936	\$235,768	35.25%	\$3,045,040	\$2,277,085	\$767,954.97	33.73%
MISSOURI	\$2,085,349	\$1,328,212	\$757,138	57.00%	\$10,158,816	\$5,933,684	\$4,225,131.91	71.21%
MONTANA	\$123,280	\$78,246	\$45,034	57.55%	\$652,505	\$234,316	\$418,189.34	178.47%
NORTH CAROLINA	\$915,226	\$1,304,043	-\$388,817	-29.82%	\$3,813,741	\$6,869,077	-\$3,055,336.03	-44.48%
NORTH DAKOTA	\$44,418	\$0	\$44,418	0.00%	\$53,680	\$0	\$53,679.64	0.00%
NEBRASKA	\$187,697	\$151,373	\$36,324	24.00%	\$734,215	\$584,477	\$149,737.23	25.62%
NEW JERSEY	\$1,618,187	\$1,090,790	\$527,397	48.35%	\$3,541,381	\$2,673,103	\$868,277.86	32.48%
NEW MEXICO	\$472,146	\$267,233	\$204,913	76.68%	\$1,606,254	\$1,077,698	\$528,556.07	49.04%
NEW YORK	\$6,612,064	\$5,619,185	\$992,879	17.67%	\$27,853,461	\$22,411,230	\$5,442,230.38	24.28%
OHIO	\$2,472,365	\$1,746,612	\$725,752	41.55%	\$10,198,622	\$6,976,773	\$3,221,849.41	46.18%
OKLAHOMA	\$862,529	\$868,138	-\$5,609	-0.65%	\$4,337,849	\$4,129,182	\$208,667.49	5.05%
OREGON	\$1,203,165	\$1,131,118	\$72,048	6.37%	\$4,658,386	\$4,696,840	-\$38,453.48	-0.82%
PENNSYLVANIA	\$1,331,253	\$1,064,240	\$267,013	25.09%	\$4,806,202	\$3,501,674	\$1,304,528.62	37.25%
RHODE ISLAND	\$205,804	\$160,940	\$44,863	27.88%	\$679,117	\$611,757	\$67,359.85	11.01%
SOUTH CAROLINA	\$343,199	\$534,996	-\$191,798	-35.85%	\$1,473,011	\$2,204,151	-\$731,140.53	-33.17%
UTAH	\$437,758	\$462,383	-\$24,624	-5.33%	\$1,975,847	\$1,672,023	\$303,823.79	18.17%
VIRGINIA	\$2,201,037	\$2,550,769	-\$349,733	-13.71%	\$9,921,903	\$10,405,179	-\$483,275.72	-4.64%
VERMONT	\$74,851	\$67,690	\$7,161	10.58%	\$329,520	\$339,442	-\$9,921.53	-2.92%
WISCONSIN	\$1,214,539	\$678,293	\$536,246	79.06%	\$4,320,789	\$1,460,566	\$2,860,223.16	195.83%
WEST VIRGINIA	\$627,364	\$385,664	\$241,700	62.67%	\$1,299,001	\$1,926,541	-\$627,539.24	-32.57%
Total	\$40,177,144.65	\$35,745,463.81	\$4,431,680.84	12.40%	\$165,250,234.74	\$148,173,736.11	\$17,076,498.63	11.52%